









Project Status Report

Dashboard Status: Campus Curriculum & Leave Planning Project			
For period:	January 2011		
Distribution:	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner		
Overall: Batch Scheduling is live in production! This was a major milestone, and the team is excited to have made it for spring quarter. We are now analyzing the work for One-Off Scheduling, the Cat Dev Revision process, and finishing the Curriculum Capacity Report. There are plenty of bugs and punch list items along the way.			
Major Project Objectives	Current Status	Notes	
Batch Scheduling Interface	 Green	Batch scheduling is live in production. This came much later than originally scheduled, but was in time for spring quarter data. This item will drop from the next status report.	
AIS Nightly Feed of Batch Scheduling Term to CCLP (Resync)	 Green	Development for the resync is in place, but final confirmation that it is live in production will come when the AIS schedule processing is complete, and the data is "resynced" back into CCLP. This is scheduled for completion during winter quarter.	
One-Off Scheduling Interface	 Yellow	New target release date is early March. Status remains yellow until the schedule is complete and approved. We are currently working with the AIS team to find out if they can make resources available on this time frame, based on the delays in other areas of the project.	
Cat Dev Revision Process	 Green	Time line has not been established for this work, but it is a multi-month major revision. Schedule will be determined during January / February.	
Concurrent Work / Phase 1a	 Green	There are a number of other concurrent work deliverables that are in various states, but they are not currently impacting the overall project. There are assorted deliverables (such as the Curriculum Capacity Report) that will be at the end of the project, and have yet to be scheduled.	
Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
Revise and approve time line for end of project.	High	Medium	Overall project time line needs to be revised and approved to capture end dates for One-Off Scheduling and other project deliverables. Impact reduced to Medium.
One-Off Scheduling Postponed	High	High	Once we have an outline of a new schedule for the remaining issues, Steering will need to review and approve it. This will require a substantial increase in the overall project time line.
Cat Dev Revision Process	High	High	This deliverable was added by the Steering Committee earlier this year, but it has been put on hold pending completion of batch scheduling. This needs to be considered alongside One-Off Scheduling.
Curriculum Capacity Report still pending	High	Medium	(No change.) Initial development complete. Pending testing and feature refinements are underway with key stakeholders.

Color Key	
 Green	Strong probability item will meet dates and acceptable quality.
 Yellow	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
 Red	Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.