Project Status Report

Dashboard Status:
Campus Curriculum & Leave Planning Project

For period:	November 2010
Distribution:	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner

Overall: We have stuck to the tight November schedule and are on target to roll out the full cycle of batch scheduling this quarter. Most of the remaining work is testing and bug fixing on the "downstream" portions of the process, such as the re-sync back from AIS into the Campus CLP. Work has begun on establishing the remainder of the project schedule, with the One-Off function targeted for a March release.

Major Project Objectives	Current Status	Notes
Batch Scheduling Interface	Yellow	Batch scheduling is on target for all components to be live by the first week of December. The schedule remains tight, and the status remains yellow because we are well behind our original schedule.
AIS Nightly Feed of Batch Scheduling Term to CCLP	Yellow	(No change.) Set to yellow because this objective is dependent on the Batch Scheduling time line for go live. Otherwise, this work is proceeding as planned.
One-Off Scheduling Interface	Yellow	New target release date is early March. Status remains yellow until the schedule is complete and approved.
Concurrent Work / Phase 1a	Green	There are a number of other concurrent work deliverables that are in various states, but they are not currently impacting the overall project. There are assorted deliverables (such as the Curriculum Capacity Report) that will be at the end of the project, and have yet to be scheduled.

Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
Revise and approve time line for end of project.	High	Medium	Overall project time line needs to be revised and approved to capture end dates for One-Off Scheduling and other project deliverables. Impact reduced to Medium.
One-Off Scheduling Postponed	High	High	Once we have an outline of a new schedule for the remaining issues, Steering will need to review and approve it. This will require a substantial increase in the overall project time line.
Cat Dev Revision Process	High	High	This deliverable was added by the Steering Committee earlier this year, but it has been put on hold pending completion of batch scheduling. This needs to be considered alongside One-Off Scheduling.
Curriculum Capacity Report still pending	High	Medium	(No change.) Initial development complete. Pending testing and feature refinements are underway with key stakeholders.

Color Key	
Green	Strong probability item will meet dates and acceptable quality.
Yellow	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
Red	Probable that item will **NOT** meet dates with acceptable quality without changes to schedule, resources, and/or scope.