

# Project Status Report

Dashboard Status: Campus Curriculum & Leave Planning Project			
<b>For period:</b>	June 2010		
<b>Distribution:</b>	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner		
Major Project Objectives	Current Status	Notes	
Batch Scheduling Interface	<b>Red</b>	The Cat Dev /AIS matching issue is still in testing, but has not been finally resolved. Completion is pending, but other competing priorities related to data cleanup and revision control process have further delayed the timeline for batch scheduling. Initial development is complete, however, so adjustments in the time line and a re-prioritization of this work may bring it back on track.	
AIS Nightly Feed of Batch Scheduling Term to CCLP	<b>Yellow</b>	Set to yellow because this objective is dependent on the Batch Scheduling time line for go live. Otherwise, this work is proceeding as planned.	
One-Off Scheduling Interface	<b>Red</b>	With the decision to move Batch Scheduling to the October release, One-Off Scheduling is now on the same overall critical path as Batch Scheduling. As such, its status is tied to that of Batch Scheduling. Functional spec development is scheduled to be underway currently. Some work has been done, but in general the start of this task has been delayed.	
Concurrent Work / Phase 1a	<b>Red</b>	The data cleanup work in Cat Dev and the revision process issue are both largely related to Phase 1a work. These tasks have delayed the rest of Phase 1b, leading to current red status. This work needs to be better defined and prioritized, and may need to be suspended to make project deadlines.	
Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
Data Quality Issues and Priority	High	High	The project team has been working on a task to allow end users to clean up their records. This is critical for general data quality in Cat Dev, accurate reports, and facilitating batch scheduling in future quarters. However it is not critical to batch scheduling for the current quarter. Therefore, this work needs to be prioritized, as it has taken longer than expected, and currently threatens the overall project schedule. Recent planning work by the project team produced a potential fix that enables a reduced data cleanup task, and still supports the overall time line. This needs to be reviewed and confirmed by Steering.
Cat Dev and AIS Catalog matching issue	High	High	Little progress has been made this month. Testing is still underway, anticipated to be complete by the end of June.
Curriculum Capacity Report still pending	High	Medium	Initial development complete. Pending feature refinements are underway with key stakeholders.
Finalize Phase 1b plan, revised time line	High	High	The project time line will need to be revised pending decisions on priority and approach for the data cleanup tasks.
Competing priorities for project team resources	High	Medium	Multiple members of the project team are impacted by competing priorities, limiting availability on this project. Options include adjusting priorities or setting appropriate expectations for project time line.

Color Key	
<b>Green</b>	Strong probability item will meet dates and acceptable quality.
<b>Yellow</b>	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
<b>Red</b>	Probable that item will <b>NOT</b> meet dates with acceptable quality without changes to schedule, resources, and/or scope.