

Project Status Report

Dashboard Status: Campus Curriculum & Leave Planning Project			
For period:	September 2010		
Distribution:	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner		
<p>Overall: As we approach the October go-live, the team has been working through a wide variety of issues, involving complex timing and aligning data across multiple systems. Testing is the primary focus, with recent updates providing common data across all databases for the first time. The week of September 27 is critical, as 9/30 is an important sign-off date on the AIS side. Tentative signs indicate that we will make the October deadlines toward which we have been working, as well as subsequent deadlines that allow us to run spring quarter in the CCLP. Next steps will be to finalize a time line for completing or handing off project deliverables after October. Overall status remains at yellow, pending the creation and approval of a revised time line with a new project end date.</p>			
Major Project Objectives	Current Status	Notes	
Batch Scheduling Interface	Yellow	Batch scheduling is in testing, coming down to the wire for the October go live. The final round of testing requires that the data in all systems be aligned with current winter quarter values. This has been accomplished, but later than hoped for, so final testing will be condensed to a four day period leading up to sign off on 9/30.	
AIS Nightly Feed of Batch Scheduling Term to CCLP	Yellow	(No change.) Set to yellow because this objective is dependent on the Batch Scheduling time line for go live. Otherwise, this work is proceeding as planned.	
One-Off Scheduling Interface	Yellow	Now that One-Off Scheduling has been removed from the October deadline, we need to establish a schedule for completing this work. Status remains yellow until that is complete and approved.	
Concurrent Work / Phase 1a	Green	User cleanup started late, but a substantial amount of cleanup has been completed. There are a number of other concurrent work deliverables that are in various states, but they are not currently impacting the overall project. Status returned to green.	
Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
One-Off Scheduling Postponed	High	High	Steering committee needs to discuss the impacts and mitigations for postponing this deliverable.
Cat Dev and AIS Catalog matching issue	High	High	This issue was scheduled for removal by this report, but with a few delays on the CSQ code, it remained active through most of August. As these fixes are now tested and in place, this should be removed from next month's report.
Curriculum Capacity Report still pending	High	Medium	(No change.) Initial development complete. Pending testing and feature refinements are underway with key stakeholders.
Finalize Phase 1b plan, revised time line	High	Medium	Overall project time line needs to be revised and approved to capture end dates for One-Off Scheduling and other project deliverables. Impact reduced to Medium.
Competing priorities for project team resources	High	Medium	Multiple members of the project team are impacted by competing priorities, limiting availability on this project. Options include adjusting priorities or setting appropriate expectations for project time line.

Color Key	
Green	Strong probability item will meet dates and acceptable quality.
Yellow	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
Red	Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.