

Project Status Report

Dashboard Status: Campus Curriculum & Leave Planning Project			
For period:	August 2010		
Distribution:	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner		
<p>Overall: The project continues to battle back from severe issues and significant delays. The project team has performed admirably over the past two months, finding and implementing creative solutions to resolve problems and prioritize schedules. We have removed the One-Off Scheduling Interface deliverable from the October go-live, having run out of time to align with AIS release deadlines. This primarily impacts the Registrar's Office, but has project-wide impacts that still need to be assessed. Overall, the project remains at yellow status, with recent advances bringing us back from red.</p>			
Major Project Objectives	Current Status	Notes	
Batch Scheduling Interface	Yellow	Record matching has been successfully tested and is live in the system. In addition, the AIS Reconciliation process is in test with excellent results, scheduled to be in production on Tuesday, 8/24. These were two of the key concerns for batch scheduling, and based on the last week's progress, we are moving status for this area from red back to yellow. End user cleanup instructions will go to the Subcommittee on 8/24, and with these fixes in place, users will be set to begin this process. Testing for the batch process, and the Re-sync function that completes the loop, are still pending but we should be in good shape now that these two issues are out of the way.	
AIS Nightly Feed of Batch Scheduling Term to CCLP	Yellow	(No change.) Set to yellow because this objective is dependent on the Batch Scheduling time line for go live. Otherwise, this work is proceeding as planned.	
One-Off Scheduling Interface	Yellow	As previously discussed, a decision about whether to postpone the One-Off Scheduling Interface deliverable was necessary during the last month. The issues and delays that we have faced for batch scheduling and the user cleanup proved to have large enough impacts that this deliverable was removed from the October go-live schedule. Steering now needs to evaluate whether to manage this deliverable as an extended portion of Phase 1b, or remove it from the project and handle it as a separate development effort in an operational development cycle.	
Concurrent Work / Phase 1a	Yellow	Two components of user cleanup are currently underway, with the final piece (catalog cleanup) set to begin on Tuesday, 8/24. Mismatch reports, the compare utility, and the AIS Reconciliation process will all be in place for this work. This is later than scheduled, but should still be in time for a late summer cleanup effort. The late start, and the need to reevaluate what aspects of Concurrent Work have been delayed, are currently keeping this objective at yellow.	
Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
One-Off Scheduling Postponed	High	High	Steering committee needs to discuss the impacts and mitigations for postponing this deliverable.
Firewall Disruption	High	High	The fix that was put in place last month is working beautifully, and we are now beginning to recover from the delay caused by this issue. Will be removed from next month's report.
Data Quality Issues and Priority	High	High	As of this week, all data cleanup efforts are under way. Pending data quality issues will need to be documented and considered on an ongoing application management basis, but as a high-impact issue, this should be removed from next month's report.
Cat Dev and AIS Catalog matching issue	High	High	This issue was scheduled for removal by this report, but with a few delays on the CSQ code, it remained active through most of August. As these fixes are now tested and in place, this should be removed from next month's report.
Curriculum Capacity Report still pending	High	Medium	(No change.) Initial development complete. Pending testing and feature refinements are underway with key stakeholders.
Finalize Phase 1b plan, revised time line	High	High	The detailed project plan is in place and being used to monitor progress. However, major delays have threatened overall completion dates, so this issue remains on the list until we have verified that our mitigations

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			worked, and we are back on track.
Competing priorities for project team resources	High	Medium	Multiple members of the project team are impacted by competing priorities, limiting availability on this project. Options include adjusting priorities or setting appropriate expectations for project time line.

Color Key

Green	Strong probability item will meet dates and acceptable quality.
Yellow	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
Red	Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.