




# Project Status Report

Dashboard Status: Campus Curriculum & Leave Planning Project			
<b>For period:</b>	July 2010		
<b>Distribution:</b>	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner		
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Major Project Objectives	Current Status	Notes	
Batch Scheduling Interface	<b>Red</b>	The record matching algorithm is on track to move to production on Wednesday, 7/28. Initial testing is positive, but this has been delayed by the firewall disruption (see below). Overall testing of the batch has been generally successful, but is still using old data. Once the matching is in place, we need to refresh the data and complete batch testing. Pending all the various threads coming together, this component can come back on track over the next month. Status remains at red for this month.	
AIS Nightly Feed of Batch Scheduling Term to CCLP	<b>Yellow</b>	(No change.) Set to yellow because this objective is dependent on the Batch Scheduling time line for go live. Otherwise, this work is proceeding as planned.	
One-Off Scheduling Interface	<b>Yellow</b>	Our mitigation proposals from June noted a contingency plan to move One-off scheduling out of the October release. This decision has not yet been made, but functional spec work has not proceeded on schedule because of all the other delays. We have now built in time to complete the functional spec for the October release, but will have a go / no-go decision in early August, based on whether other areas of work have proceeded enough to allow time for this work. Otherwise, we will need to formalize a change that moves One-off Scheduling to a later release. Status changed from Red to Yellow to reflect that we have approved mitigation options on the table.	
Concurrent Work / Phase 1a	<b>Yellow</b>	Last month, data cleanup and the Cat Dev Revision Process moved this status to red. Since then, we have developed plans to break the user cleanup into 3 sections, the first of which is now underway. Additional cleanup tasks will go out to users in the next two weeks, and the largest component (catalog cleanup) will be distributed in mid-August. The Cat Dev Revision Process was approved by the Steering Committee and designated as a high priority. This work has now been scheduled to begin in mid-August. Status changed from Red to Yellow to reflect that plans are now in place, although the firewall disruption has delayed this work significantly.	
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Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
Firewall Disruption	High	High	A change in the firewall that impacts our system interfaces created unforeseen problems in the first week of July. A mysterious glitch disrupted our nightly process, making it impossible to test or move new development to production. This required weeks of investigation and collaboration with infrastructure experts, and was finally resolved earlier this week. With three weeks lost, we are now back online, testing new development with plans to move four deliverables into production on Wednesday 7/28. The project team is in sprint mode now, attempting to mitigate the impacts of this schedule slip and get back on our basic time line. Mitigations include rearranging deliverable so that only the highest priorities are being worked on, and postponing all but the most critical bug fixes.
Data Quality Issues and Priority	High	High	The Steering Committee has designated this as a top priority, and plans for data cleanup are now in place. We are later than expected in getting full plans to the end users, but the initial cleanup tasks are currently underway, and remaining tasks are scheduled throughout July, August, and early September. Anticipate removing this issue next month.
Cat Dev and AIS Catalog matching issue	High	High	The first components of this work were successfully completed, but final testing and implementation was delayed by the firewall disruption. The algorithm fix will move to production on 7/28, and the one-time revision creation is scheduled for early August. If those are successful, we should be able to remove this issue next month.

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Curriculum Capacity Report still pending	High	Medium	(No change.) Initial development complete. Pending testing and feature refinements are underway with key stakeholders.
Finalize Phase 1b plan, revised time line	High	High	The detailed project plan is in place and being used to monitor progress. However, major delays have threatened overall completion dates, so this issue remains on the list until we have verified that our mitigations worked, and we are back on track.
Competing priorities for project team resources	High	Medium	Multiple members of the project team are impacted by competing priorities, limiting availability on this project. Options include adjusting priorities or setting appropriate expectations for project time line.

### Color Key

 <b>Green</b>	Strong probability item will meet dates and acceptable quality.
 <b>Yellow</b>	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
 <b>Red</b>	Probable that item will <b>NOT</b> meet dates with acceptable quality without changes to schedule, resources, and/or scope.