Project Status Report

Dashboard Status:		
Campus Curriculum & Leave Planning Project		
For period:	April 2010	
Distribution:	CCLP Steering Committee, CCLP Project Team, Mark Cianca, Lisa Gardner	

Major Project Objectives	Current Status	Notes
Batch Scheduling Interface	Yellow	Batch Scheduling is seriously impacted by the Cat Dev AIS catalog matching issue (see risk section below). Some aspects of development are behind schedule by multiple weeks, with potential to fall farther behind. Encouraging signs of a solution are currently under development. Other aspects of development are proceeding as planned. If the catalog matching issue is resolved soon, the timeline between now and July can be adjusted to return status to green. If not, it will move to red and may jeopardize the overall project schedule.
AIS Nightly Feed of Batch Scheduling Term to CCLP	Green	Proceeding as planned. Nightly feeds are functioning properly. Data locking mechanisms are under development and on schedule.
One-Off Scheduling Interface	Yellow	Key aspects of One-Off Scheduling have been moved up in coordination with Batch Scheduling. As such, One-Off Scheduling is threatened by the same Cat Dev AIS Catalog matching issue. However, the risk is substantially less for One-Off, as the planned release date is much later. Archiving of sent data is under development.
Concurrent Work / Phase 1a	Yellow	A number of errors and bugs continue to persist, draining resources from primary deliverables. This will benefit from the use of the Collab Tool bug tracker, which will allow for better prioritization of issues by the Subcommittee.

Key Issues / Risks	Probability (L-M-H)	Impact (L-M-H)	Mitigations
Cat Dev and AIS Catalog matching issue	High	High	The project team is working on a multi-pronged approach: - Researching technical solutions - Preparing for a data cleanup effort by end users to reduce error rate - Subcommittee engaging in business process improvements to reduce future occurrences - Working to adapt the project schedule and include a test cycle in the near future
Curriculum Capacity Report still pending	High	Medium	Report development is in its final round of edits and review
Need better tracking of bugs and issues	High	Low	Bug tracker in the ITS Collab Tool will be made available to end-users and project team members. This will allow for better follow-up, tracking, and prioritization of issues
Finalize Phase 1b plan, revised time line	High	Medium	Steering committee is reviewing Phase 1b plan, revised time line underway pending resolution of Cat Dev / AIS Catalog matching issue.

Color Key	
Green	Strong probability item will meet dates and acceptable quality.
Yellow	Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
Red	Probable that item will **NOT** meet dates with acceptable quality without changes to schedule, resources, and/or scope.